

**Appendix A - Total fleet requirement for the delivery of recycling and waste collection services to residents of Cardiff**

Vehicle type	Current Vehicle Numbers (purchased & hire)	Future Frontline Requirement	Service Reserve Allowance	Total Req 2024	Current Purchased	On hire until Q2/3 2025	Procure 2023	Procure 2025	Total to procure	Notes	Approx Value	
12T Standard RCV	4	4	0	4	4	0	0	0	0	Fleet ok	£	-
18T Standard RCV	11	2	1	3	3	0	0	0	0	Fleet ok	£	-
26T Standard RCV	49	26	3	29	23	0	0	0	0	Retain 6-9 hires for seasonal demand / modelled on 2 weekly residue	£	-
7.5T Kerbsider	1	1	0	1	0	1	0	0	0	Review vehicle suitability for city wide service	£	-
12T Kerbsider	4	0	0	0	0	4	0	0	0	Off hire at end of term	£	-
Dennis Eagle/Terberg 18T Rear steer Toploader RCV (glass)	2	8	1	9	0	2	7	2	9	Utilise hire to confirm round balance	£ 223,500.00	£ 2,011,500.00
Dennis Eagle/Terberg 18T Toploader RCV (food)	1	1	0	1	0	1	0	1	1	Utilise hire to confirm round balance	£ 222,000.00	£ 222,000.00
Dennis Eagle/Terberg 26T Rear steer Toploader RCV (food)	1	9	1	10	0	1	9	1	10	Utilise hire to confirm round balance	£ 237,078.00	£ 2,370,780.00
Dennis Eagle 26T Rear Steer OL17TP RCV	0	17	2	19	0	7	12	7	19	7 hire due Nov 23 / Utilise hire to confirm round balance	£ 246,000.00	£ 4,674,000.00
Dennis Eagle 18T Rear Steer OL10TP RCV	0	1	1	2	0	0	2	0	2		£ 224,000.00	£ 448,000.00
<b>Totals</b>	<b>73</b>	<b>69</b>	<b>9</b>	<b>78</b>	<b>30</b>	<b>0</b>	<b>30</b>	<b>11</b>	<b>41</b>		<b>£</b>	<b>9,726,280.00</b>